



Annex 4 – Evolution of the Public Ministry budgetary expenditure for the period 2024 - 2025*

[EA = Engagement Allocation, BA = Budgetary Allocation]

thousands lei

Indicators	Indicator code	UPDATEDD BUDGET 2024	DRAFT BUDGET 2025 SUBMITTED TO THE MINISTRY OF FINANCE**
A		1	2
GRAND TOTAL (EA)	50.00	2,580,939	3,856,198
GRAND TOTAL (BA)	50.00	2,547,086	3,882,884
I. STATE BUDGET (EA)	50.01	2,567,803	3,851,986
I. STATE BUDGET (BA)	50.01	2,533,120	3,878,672
Staff expenditure (EA/BA)	10	2,307,083	3,122,984
Goods and services (EA/BA)	20	144,694	272,814
Other transfers (EA/BA)	55	21	21
Projects financed by non-reimbursable external funds (NEF)post-accession (EA)	56	456	27,013
Projects financed by non-reimbursable external funds (NEF)post-accession (BA)	56	456	23,684
Social assistance (EA/BA)	57	51	200

Projects financed by non-reimbursable external funds under the 2014-2020 financial framework (EA)	58	9,936	840
Projects financed by non-reimbursable external funds under the 2014-2020 financial framework (BA)	58	9,936	897
Other expenditure (enforceable titles – legal interests) (EA/BA)	59	1,187	8,498
Projects financed by non-reimbursable financial assistance amounts related to the NRRP (EA)	60	79,593	355,567
Projects financed by non-reimbursable financial assistance amounts related to the NRRP (BA)	60	45,143	385,525
Non-financial assets (EA)	71	24,782	64,049
Non-financial assets (BA)	71	24,549	64,049
II. NON-REIMBURSABLE EXTERNAL FUNDS, of which:	50.08		
EA		13,136	4,212
BA		13,966	4,212

Notes:

* Data are provisional, valid on 18.12.2024

** Of the total amount set out in column 2 under Title 10 'Staff expenditure', the amount of 1,153,482 thousand lei represents outstanding salary entitlements due to the institution's staff

** Of the total amount set out in column 2 under Title 59 'Other expenditure', the sum of 1,558 thousand lei represents legal interest established by enforceable titles, and the sum of 5,078 thousand lei represents damages calculated in accordance with Decision no. 3/2024 of 11.03.2024 of the High Court of Cassation and Justice